

TOWN OF FAIRFIELD  
2013 PROPOSED BUDGET  
NOVEMBER 14, 2012

<u>REVENUES</u>	<u>2012</u>	<u>2013</u>
Shared Revenues	\$11,804	\$11,804
Road Aid	72,507	72,507
Bridge Aid/County	19,758	3,054
DNR Payments	738	764
PILT Payments	1,097	2,500
Computer Aid	143	120
Recycling Grant	2,500	3,270
Special Charges (garbage & Rec)	56,211	56,211
Special Assessment/Twin Oaks	4,861	4,861
Grave Care	180	180
Interest	2,000	3,000
Permits & Licenses	800	800
Rent of Town Hall	900	700
Special Assessment Letters	400	400
MFL/towns Share	390	300
	<u>\$174,28</u>	<u>\$160,471</u>
Add from general funds:		<u>19,004</u>
		\$179,475
 <u>EXPENDITURES</u>		
General Government	\$ 66,423	\$ 59,000
Cemetery	9,800	9,800
PUBLIC SAFETY:		
Baraboo Fire Dept.	37,692	37,631
Ambulance Service	6,710	10,730
Recycling & Garbage	56,211	56,211
Special Assessment/Twin Oaks	4,861	4,861
Roads	192,767	202,000
General Fund	1,000	1,000
	<u>\$ 375,464</u>	<u>\$ 381,233</u>

Town Levy: \$201,758

Roads: Max per State of \$5,000 per road is \$171,250

Budgeted \$202,000 for Roads

(increase of \$30,750) Requesting approval by electors at our budget hearing.

Adding \$19,004 from general fund to keep within the town levy.

See attached for breakdown of General Government:

GENERAL GOVERNMENT:

BOARD	\$11,500
TREASURER	5,000
ASSESSOR	8,700
TOWN HALL	6,200
ATTORNEY FEES	1,550
INSURANCE	5,000
ZONING	2,500
CLERK	<u>18,550</u>
	\$59,000

BREAKDOWN OF CLERKS EXPENSES:

CLERK SALARY	\$ 8,600
ELECTIONS:	5,500
POSTAGE	1,000
Newspaper Notices	300
Seminars and Dues	1,000
Tax Software	350
Supplies	<u>1,800</u> (INCLUDES BUDGETING FOR A NEW COMPUTER)
	\$ 18,550